

01-113 Office of Lifelong Learning

The Office of Lifelong Learning assists in interagency coordination of workforce development planning.

The Office of Lifelong Learning has only one program. Therefore the mission and goals of the Office of Lifelong Learning are the same as those of the Administrative Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$300,000	\$300,000	\$303,613	\$938,613	\$638,613
STATE GENERAL FUND BY:						
Interagency Transfers	493,636	300,000	300,000	300,000	0	(300,000)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	103,349	750,000	750,000	500,000	500,000	(250,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	8,321,900	6,676,055	6,676,055	4,862,080	4,860,543	(1,815,512)
TOTAL MEANS OF FINANCING	\$8,918,885	\$8,026,055	\$8,026,055	\$5,965,693	\$6,299,156	(\$1,726,899)
EXPENDITURES & REQUEST:						
Administrative	\$8,918,885	\$8,026,055	\$8,026,055	\$5,965,693	\$6,299,156	(\$1,726,899)
TOTAL EXPENDITURES AND REQUEST	\$8,918,885	\$8,026,055	\$8,026,055	\$5,965,693	\$6,299,156	(\$1,726,899)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	13	13	13	13	12	(1)
TOTAL	13	13	13	13	12	(1)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

Federal Funds \$35,187

Total \$35,187